

SUPPLEMENTARY BUDGETS 2006/07

APPENDIX C

Economy and Development

AFU	E&D Projects Work	15,000
Economic Partnership	Bradnich Place Radio	15,000
City Centre Management	Activities Web Site	10,000
City Centre Management	PCSOs	20,000
		<u>60,000</u>

Resources

Grants	Underspend in 2006-2007	42,000
Guildhall	Conserve Cap and Sword	20,000
Human Resources	Software Acquisition	12,060
Treasury	Home Working and Office move	15,000
Democratic Process	Local Government Review	181,050
Community Consultation	Whole of Council Charter mark	8,300
		<u>278,410</u>

Community and Environment

Leisure	Demolition of pavilion	5,000
Technical and Agenda 21	Climate Change Strategy	27,260
		<u>32,260</u>

Overall Total

370,670